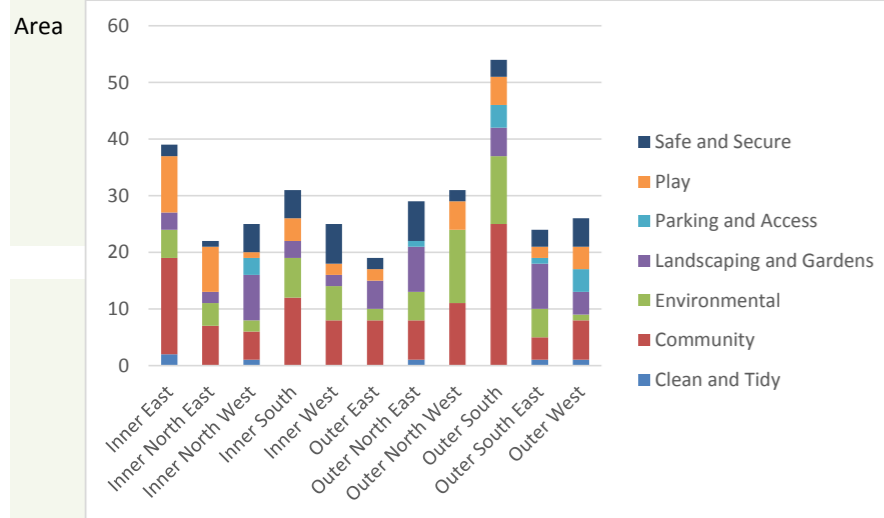


Funding from Housing Advisory Panels

Approved applications: 327

Approved funding: £1.4 million

City	Nbr of approved schemes	Amount agreed by HAP
Clean and Tidy	6	53K
Community	111	297K
Environmental	64	325K
Landscaping and Gardens	48	182K
Parking and Access	13	93K
Play	43	173K
Safe and Secure	42	253K
Grand Total	327	1,377K



Area	Approved Funding
Inner East	148K
Inner North East	105K
Inner North West	165K
Inner South	118K
Inner West	131K
Outer East	119K
Outer North East	103K
Outer North West	94K
Outer South	120K
Outer South East	159K
Outer West	115K
Grand Total	1,377K

Funding from Environmental Improvement Programme

Delivered schemes 13

Approved funding £3 Million

All Schemes proposed and with EIP funding.

Area	Community Safety	Landscapes	Parking	Play	Waste	Total
Inner East		3			1	4
Inner North East		2	2	1	2	7
Inner North West			1		3	4
Inner South		3		2	2	7
Inner West			3		1	4
Outer East			1			1
Outer North East			4			4
Outer North West		2	2	1	1	6
Outer South	2		4	1		7
Outer South East	1	2	1			4
Outer West			4		10	14
Grand Total	3	12	22	5	20	62

Top 3	EIP Funding
Parking	£942 k
Waste	£737 k
Landscapes	£391 k

Outcomes delivered from the funding

Housing Advisory Panels

By the beginning of March, HAPs have committed 97% of their budget allocation on 328 environmental and community related projects. Two significant citywide projects have been delivered. The partnership with West Yorkshire Community Rehabilitation (known as 'Community Payback') has since 1 August completed 101 referrals from across the city and 800 Winter Wellbeing packs have been distributed to vulnerable tenants by local Housing Teams and the network of Winter Friends.

HAPs continue to fund projects to help meet their local priorities and evidence partnership working:

- ONE HAP funding of £12, 532 for four new bin and recycling compounds to blocks of flats in Fir Tree Rise, Alwoodley. Waste Services and tenants both benefitting as modern bins are now positioned in a place which is more accessible to tenants and safer and quicker for LCC staff to empty.
- IS HAP funding of £2,187 on three new community notice boards on the Cottingley estate, helping Cottingley In Bloom, the local Community Centre and Council services get across key messages for residents.
- IW HAP funding of £2,360 for Burnsall Court Tenants and Residents Association to install new raised planters, bringing elderly tenants together at this sheltered housing high rise block, helping socialise, get involved in an activity, and improve environmental appearance.
- ONW HAP funding £10,000 towards a disabled access toilet at the new OPAL (Older People's Action in the Locality) Community Centre, based at the former Bedford Arms Public House. Supporting this active voluntary organisation achieve its goals of complete refurbishment of the premises to provide a range of support services for hundreds of LS16 tenants and residents.

Environmental Improvement Project

Since last the report there has been consultation with residents and Ward Members on 2 fencing schemes, 4 landscaping schemes, 3 parking schemes and 2 waste schemes; feedback has been positive. A number of residents of the Beckhill Estate have volunteered to help prioritise the 214k improvements to the area. Across the city, progress has been made in the following areas:

- **Waste** – Due to the inclement weather a number of waste schemes have slipped and the Tinshill bins stores will now be delivered in the new financial year, though 4 bin stores in a INW and OW areas are expected to be delivered this quarter.
- **Parking** - In the new financial year work is due to start on 3 new parking schemes. Highways have been carrying out site investigations, planning permission and tree surveys have been obtained where required.
- **Landscaping** - Work has started with Area Offices and Landscape Architects to prepare schemes on the Milshaw Estate and Gipton South for resident consultation. The desired outcome is to improve the curb appeal by improving boundary treatments, car parking, greenspace and other aspects. The impact will be gauged by measuring the social value of these improvements.